

**AFRICA CENTRE OF EXCELLENCE FOR SUSTAINABLE POWER AND ENERGY
DEVELOPMENT (ACE-SPED)
UNIVERSITY OF NIGERIA, NSUKKA (UNN)**

**STATEMENT OF ELIGIBLE EXPENDITURE PROGRAMS (EEP)
FOR THE PERIOD ENDED 31ST DECEMBER, 2023**

ELIGIBLE EXPENDITURE PROGRAM STATEMENT											
			ANNUAL BUDGET	ACTUAL EXPENDITURE (NGN)							
BUDGET LINE	CODE	PERSONNEL COST	ANNUAL BUDGET ₦	JULY ₦	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL ₦	
517021016	21010101	Salary	3,640,000,100	264,364,810	264,364,810	264,364,810	290,801,291	290,801,291	290,801,291	1,665,498,303	
BUDGET LINE	CODE	OVERHEAD COST									
517021016		SCHOLARSHIP	-	-	-	-	-	-	-	-	
		OPERATING COST	589,900,115	48,137,352.90	38,404,275.00	17,750,750.85	14,309,013.60	133,717,302.60	158,588,584.35	410,907,279.30	
		TOTAL	4,229,900,215	312,502,162.90	302,769,085.00	282,115,560.85	305,110,304.60	424,518,593.60	449,389,875.35	2,076,405,582.30	

**DR. OZOADIBE ELVIS FCA,
ACESPED, UNIVERSITY OF NIGERIA, NSUKKA, ENUGU STATE, NIGERIA**

DECEMBER, 2023